

How We Are Helping

July 1, 2011 to June 30, 2012

Community Stabilization Program

53 Homeless adults with mental illness served

5,270 Nights of care provided

Program outcomes met or exceeded national averages.



Sexual Assault Victims Care Unit

98 Sexual assault victims received immediate on-site assistance at the hospital or police station

222 Adult and child victims received no-cost counseling

28,893 Metro East residents reached through community education



EMERGENCY

reached through community education

Transitional Living Center

111 Homeless women and children served

8,416 Nights of care provided

Program outcomes met or exceeded national averages.



Crisis Services

3,038 Crisis calls received

1,051 Calls required clinical follow-up

837 Hours of no-cost in-person counseling provided



Information & Referral

80 Families at risk for homelessness received rental and utility assistance

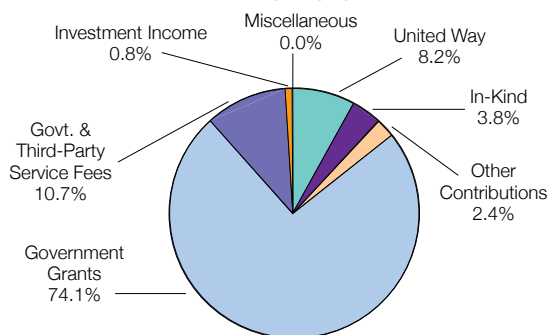


1,601 Callers assisted

FINANCIALS

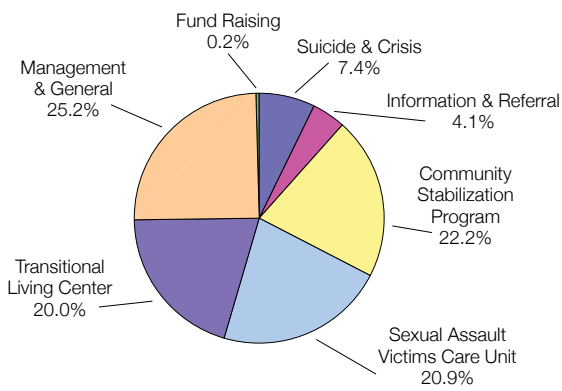
YEAR ENDED JUNE 30, 2012 (AUDITED)

REVENUES



TOTAL REVENUES - \$ 2,380,910

EXPENSES



TOTAL EXPENSES - \$2,443,315

NET ASSETS JUNE 30, 2012 - \$2,823,558

BOARD OF DIRECTORS 2012

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New Horizons Computer Learning Center

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Barnes-Jewish College of Nursing

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Bank of Springfield

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Accountant

Vonetta Rush
East St. Louis School District

Barton Tate
Belleville News-Democrat

MAJOR FUNDERS

U.S. Dept. of Housing & Urban Development



Madison County Mental Health Board

St. Clair County Mental Health Board

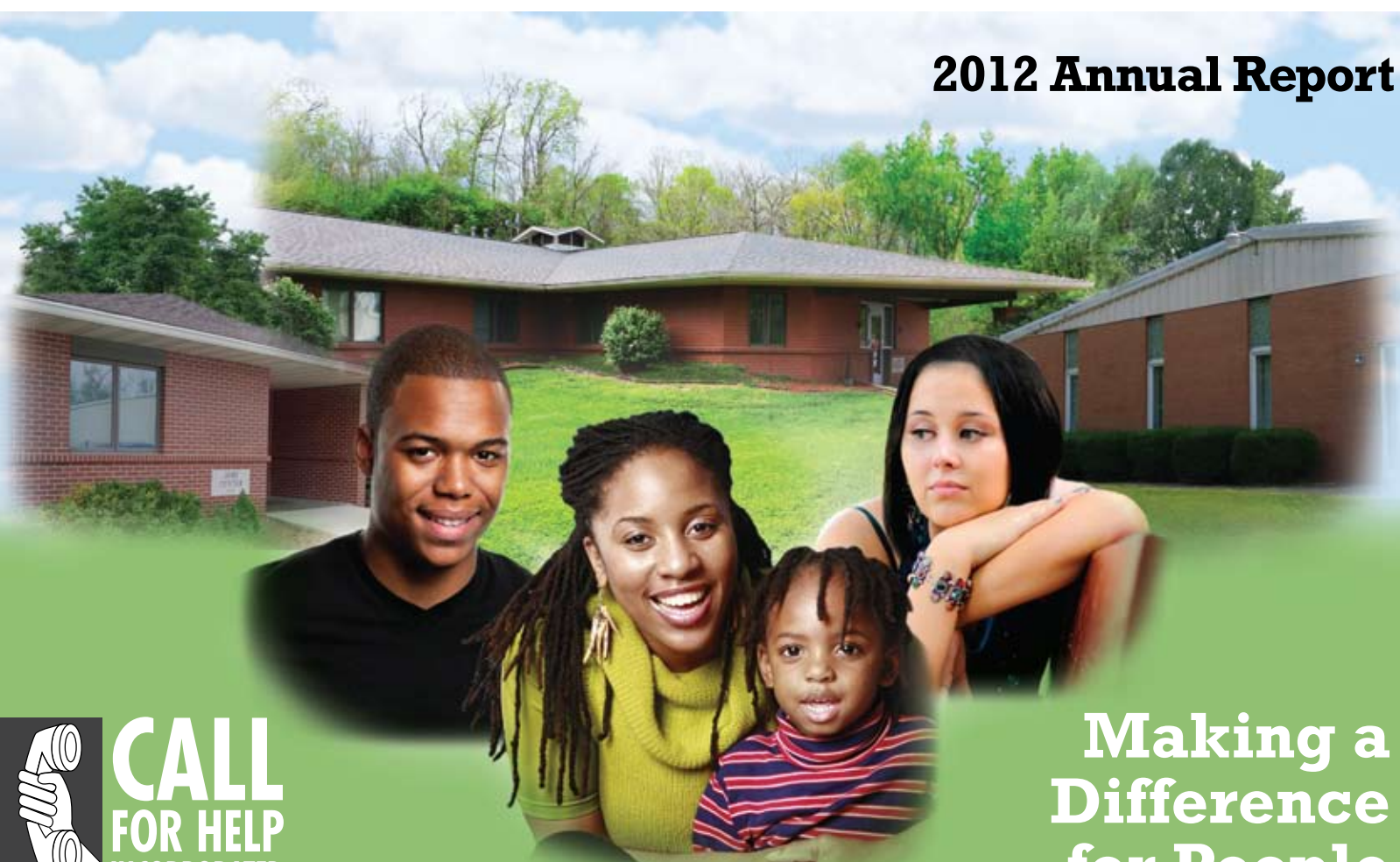
HELP AND HOPE FOR PEOPLE IN CRISIS



9400 Lebanon Rd.
East St. Louis, IL 62203
618-397-0968
www.callforhelpinc.org



2012 Annual Report



Making a Difference for People

Call for Help **EMPOWERS PEOPLE** to overcome crisis.

We help people **CHANGE THEIR LIVES** for the better and **ACHIEVE THEIR POTENTIAL.**

We enable People to move from **CRISIS TO INDEPENDENCE.**

MAKING A DIFFERENCE FOR...

REBECCA

This 19-year-old mother of a 2-year-old daughter came to Call for Help from a dysfunctional, unsafe home occupied by 11 people. During a year at the Transitional Living Center she completed certified medical assistant training and is now employed and living on her own.

The Transitional Living Center helps homeless young mothers develop the skills and support to live independently in the community. Residents can stay for up to two years while they receive training in life skills, job readiness and parenting plus mental health counseling and education support.

JOHN

Living with major depression John turned to Call for Help after his fiancé died, he lost custody of his son, and was evicted from his apartment. The Community Stabilization residential program helped him learn to confidently manage his mental illness and expand his housekeeping, budgeting and workplace readiness skills. He became employed and has since received four promotions. He now has his own apartment in the community.

The Community Stabilization Program is a residential transitional living program for adults with mental illness who are homeless, providing assistance with self-esteem, social competence, symptom management and basic life skills, long with help in securing housing and support resources in the community.



SARAH

Raped several years ago by a male peer who attended her school, she blamed herself and had increased feelings of guilt after the assault. She was ostracized by peers at school, and began engaging in negative behaviors to cope with her pain. With the help of several months of free counseling at Call for Help, she has become involved in activities again, and is able to discuss her assault without shame or self-blame.

The Sexual Assault Victims Care Unit provides 24-hour response, advocate and support to victims of sexual assault, assisting at the hospital or police station; plus no-cost counseling and therapy for adult and child victims; and community education on assault awareness.

PEOPLE IN DISTRESS

Call for Help's 24-hour suicide and crisis hotline has specially trained crisis workers who listen to callers, offer support and link people with critical community resources. Short-term in-person counseling is available at no charge to help individuals resolve issues.



FAMILIES IN HARDSHIP

Call for Help assists families at risk for homelessness to connect with help for essential needs such as rent, utilities, food and more. Call for Help administers various private grants and government-funded assistance programs.



2012 A YEAR OF PROGRESS



Pillar of Hope honorees, from left, Judge Milton Wharton, Pat Jobe and Dennis F. Korte, Sr., with Call for Help Executive Director Cheryl Compton.

In FY2012 at Call for Help, we continued to stabilize our fiscal health and strengthen our programs in spite of a challenging funding environment.

We are committed to providing quality and impactful services for the Metro East. Some examples:

- Obtaining acceptance for four of our Community Stabilization Program residents in a special State of Illinois Bridge Subsidy housing assistance program for persons with mental illness, among only 19 consumers statewide to qualify.
- The Sexual Assault Victims Care Unit's community education program reached over 28,000 adults and children, a growth of 30% over the prior year.
- We thank the William T. Kemper Foundation for helping us purchase new computers for homeless young mothers in our Transitional Living Center to use in

school and job-search activities. We also thank Ameren Illinois for a grant last summer to provide energy assistance to needy families.

During the year we planned the successful Annual Celebration & Pillar of Hope Awards event which was held in August and honored three outstanding community supporters. We also launched a unique 20/12 Raffle offering a year of prize drawings and generating needed funding for our agency. Thanks to all who supported these efforts.

We look forward to continuing our progress in the coming year and continuing to meet the needs of people in the Metro East who face crisis in their lives.

*Melinda Nicholson, 2012 Board President
Cheryl Compton, Executive Director*

MAJOR FUNDERS

Government

U.S. Dept. of Housing & Urban Development
Illinois Dept. of Human Services
Illinois Dept. of Commerce & Economic Opportunity
Illinois Coalition Against Sexual Assault
Madison County Mental Health Board
St. Clair County Mental Health Board
East St. Louis Community Development Block Grant

Federated Campaign

United Way of Greater St. Louis

DONORS

Corporations & Foundations

Allsup, Inc.
Battelle (Employee Match)
Boeing St. Louis Employees Community Fund
William T. Kemper Foundation
Old Newsboys Fund for Children
The ROHO Group
U.S. Bank
Walmart Store Cahokia
Walmart Store Granite City

Third-Party Events & Fundraisers

Applebee's Collinsville
Bertelsman Clinic
Collegiate Panhellenic Council
Michelle Lindsey
Mynx Academy

Sexual Assault Prevention & Response Members-SAFB

20/12 Raffle Sponsors

ConocoPhillips Wood River Refinery
Cornerstone Insurance - Brad Snitzer

Individuals & Organizations

\$1,000 and above
Belleville Township Fund
Catholic Diocese of Belleville-CMSA Fund for Ministry
Community Kindness/Friends of Peace

\$500-\$999
St. Paul United Church of Christ
Well of Living Water Ministries

\$100-\$499
Anonymous
Barbara Baldrige
James Braibish
Vicki and Roland Brumitt
Patrick and Roberta Calvin
Chestnut Health Systems
Citizens to Elect Eddie Jackson
Committee to Elect Brad Harriman
Crossroads Christian Church
Jeffrey and Kathleen Fietsam
Florist Mutual Employees Contribution Fund
Friends of Clayborne
Joseph Gronck
Robin T. Hobbs
Joseph and Jean Holtgrewe
Hope Church
Patricia Jobe
Mary Ann Jobe
David and Phyllis Kelsheimer
Rodger P. Kester
John Killoran III
Maj. Raymond E. Marbury

Grace Mueller
Robert and Mary Newell
Peace by Peace
Premier Rehab, Ltd.
Presbyterian Women - First United Presbyterian Church
Sounds of Harmony Chorus
St. Augustine of Hippo Catholic Church
Patricia Tallant
James and Michele Taylor
Union United Methodist Church
Barbara A. Weiner
Wells Fargo Employees Community Support Campaign
Wilke Window & Door Inc.
Winstanley Baptist Church

\$25-\$99
Jessica Brandon
Charles Brown
George Chester
Rhoda Daniels
Paul Dauphin
Kelley Euchner
Jessica Fannin
Barbara L. Gegel
Robert D. Gergen
Richard Goers
Hideg Pharmacy
Jerry Hoffman
David and Maria Jobe
JT McDermott Remodeling Contractors, Inc.
Diane M. Lucas
James R. Mendillo
Kyrone Mitchell
Sherry L. Odum
JoAnn Pisel
Diane Prather
Cheryl Prost

Barry and Debra Rahn
Rose Richardson
Tameisha Rockett
Franklin P. Rogers
Harold Sanders
Deena Scott
Sigma Gamma Alpha
Joan D. Simpson
Laura Smith
Angela and Jeffrey Springer
Kathryn C. Stamps
Audrey Wilson
Marie Ziolkowski

Memorial and Tribute Gifts

In memory of Tasha Fay Cox-Hedger
Jeanne Mertens
James and Brenda Kopp
In memory of Ruby Luebben
Caroljean and Arthur Peters
In honor of Roberta Calvin
Angie Johnson
In honor of Mary Ann Jobe
Mike Jobe

Call for Help Mission

To assist, motivate and empower people facing personal crisis to achieve their maximum potential for daily living.